

Document Symbol: A/47/593

Best copy available



General Assembly

UN/SA COORDINATION

Distr.
GENERALA/47/593
3 November 1992

ORIGINAL: ENGLISH

Forty-seventh session
Agenda item 108ADMINISTRATIVE AND BUDGETARY COORDINATION OF THE
UNITED NATIONS WITH THE SPECIALIZED AGENCIES AND
THE INTERNATIONAL ATOMIC ENERGY AGENCYBudgetary and financial situation of organizations
of the United Nations systemStatistical report by the Administrative Committee
on Coordination

1. This is the first of a series of statistical reports to be issued by the Administrative Committee on Coordination (ACC), at the request of the Advisory Committee on Administrative and Budgetary Questions. With a few modifications, it contains the statistical information previously included in the reports submitted by the Advisory Committee to the General Assembly under the agenda item on administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency.

2. In accordance with the practice followed by the Advisory Committee, ACC had intended to issue reports in this series on a yearly basis, starting at the forty-sixth session. However, given the biennial approach to the programme of work of the Fifth Committee, which was adopted by the General Assembly in its resolution 46/220 of 20 December 1992, the present report has been delayed to the forty-seventh session to coincide with consideration of the item under which it is issued. ^{1/} The second report in this series will be issued before the end of the present session. ACC would appreciate the guidance of the General Assembly on the periodicity of the report.

^{1/} ACC has also taken advantage of the delay to review the report in general on the basis of the situation at the close of 1991 and, in certain cases, to include end-1991 data.

3. The statistical data in the present report are set out in tables which may be grouped under four subject headings, as follows:

(a) Regular budgets and assessed contributions

Table 1. Approved regular budgets (1983-1992). This table corresponds to table A.1 in the previous reports. It shows, for each of the organizations appearing in the report which has an assessed regular budget, 2/ and for each of the years from 1983 to 1992, the total amount of approved regular budget appropriations, including any supplementary estimates.

Table 2. Assessed contributions (1983-1992). This table corresponds to table A.2 in the previous reports. It shows, for each of the same organizations and the same years as in table 1, the assessments payable by Member States under approved regular budgets. Assessed contributions relating to extrabudgetary activities, such as certain peace-keeping operations of the United Nations, are not included.

Table 3. Percentage assessments (1992). This table corresponds to table F in the previous reports. It shows, for each of the member States of the organizations in the preceding tables, the percentage amounts of the assessed contributions payable under approved regular budgets in the last year covered by the report (1992).

Table 4. Collection of assessed contributions (1990 and 1991). This table corresponds to table G in the previous reports. It shows, for each of the same organizations as in the preceding tables, the percentage of the current year's assessed contributions under approved regular budgets that was collected at 30 June and at 31 December of the two most recent years for which such data are available (1990 and 1991). The table also shows by organization the total amount of all assessed contributions under approved regular budgets that were outstanding at 31 December of the same two years. (The figures at 31 December are included on an exceptional basis in view of their availability for the present report; in normal circumstances figures at 30 September would be shown in their place.)

2/ The organizations considered are the United Nations, the International Labour Organisation (ILO), the Food and Agriculture Organization of the United Nations (FAO), the United Nations Educational, Scientific and Cultural Organization (UNESCO), the International Civil Aviation Organization (ICAO), the World Health Organization (WHO), the Universal Postal Union (UPU), the International Telecommunication Union (ITU), the World Meteorological Organization (WMO), the International Maritime Organization (IMO), the World Intellectual Property Organization (WIPO), the United Nations Industrial Development Organization (UNIDO) and the International Atomic Energy Agency (IAEA).

(b) Working capital funds

Table 5. Working capital funds (1992). This table corresponds to table E in the previous reports, except that budget data are presented on a net rather than a gross basis for the sake of consistency with table 1. The table shows, for each of the same organizations as in the preceding tables, the level of working capital funds in relation to the level of approved regular budget appropriations for the most recent year covered by the report (1992), and for the corresponding financial period.

(c) Expenditures and receipts of voluntary contributions

Table 6. Extrabudgetary resources: expenditures (1989 and 1990). This table corresponds to table D.2 in the previous reports. It shows expenditures of resources in cash or in kind outside approved regular budgets by each of the same organizations as in the preceding tables and by organizations financed by voluntary contributions, ^{3/} in the two most recent years for which such data are available (1989 and 1990). Expenditures for all activities for which organizations are executing agents are taken into account except that, as in table 2, data relating to extrabudgetary peace-keeping operations are excluded.

Table 7. Extrabudgetary resources: receipts of voluntary contributions in cash (1989 and 1990). This table corresponds to table D.1 in the previous reports, subject to some simplification in the interest of clarity. It shows voluntary contributions in cash received by each of the same organizations as in table 6, in the same two years (1989 and 1990). The figures represent cash resources contributed directly to the organizations concerned, and are thus less comprehensive than the extrabudgetary expenditure data in table 6.

(d) Staff resources

Table 8. Staffing levels (31 December 1990). This table corresponds to the table entitled "Number of staff" in the General observations section of the previous reports. It shows regular budget and extrabudgetary staff in post, as well as participants in the United Nations Joint Staff Pension Fund (UNJSPF), in each of the same organizations as in table 1, at the most recent date for which such data are available (31 December 1990).

4. Since it is increasingly the practice of organizations of the system to operate budget systems under which staff requirements are provided for in the form of work months, and established posts have thus become less meaningful as

^{3/} The voluntarily-funded organizations considered are the United Nations Children's Fund (UNICEF), the United Nations Development Programme (UNDP), the United Nations Population Fund (UNFPA), the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), the Office of the United Nations High Commissioner for Refugees (UNHCR) and the World Food Programme (WFP).

an indicator of budgetary commitments and an instrument of budgetary control, it has been agreed with the Advisory Committee on Administrative and Budgetary Questions that table B in its previous reports ("Established posts") would not be maintained. On the other hand, table C in the reports ("Regular budget contributions to technical cooperation activities"), also omitted in the present report, will be reinstated in revised form as soon as data can be collected in the new format to be devised for the related ex post facto reports on agency support costs prepared for the Governing Council of UNDP.

5. The attention of readers is invited to the footnotes accompanying the tables. In several cases, these footnotes provide, in addition to clarifications concerning individual figures, general explanations relevant to the scope and interpretation of the data presented.

6. ACC believes that the statistical information contained in the reports of the Advisory Committee has been of considerable use and hopes that this will continue to be the case for the new series inaugurated by the present report. It will attempt to develop and clarify still further the information presented. With this aim in view it will welcome suggestions by readers of the report.

Table 1. Approved regular budgets, 1983-1992 a/

(United States dollars)

Organization	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
United Nations	631 260 550	682 373 100	682 373 100	725 270 700	725 270 700	751 490 200	765 005 200	838 121 800	999 414 800	1 007 548 800
ILO	120 179 588	127 359 263	127 359 263	139 898 476	139 898 475	178 493 665	178 493 666	165 220 000	165 220 000	202 845 000
FAO	183 320 000	210 570 000	210 570 000	218 500 000	218 500 000	246 180 000	246 180 000	284 400 000	284 400 000	338 455 500
UNESCO	208 458 000	187 205 000	187 205 000	164 053 490	164 053 490	175 193 000	175 193 000	189 394 000	189 394 000	222 352 000
ICAO	26 218 000	29 141 000	30 509 000	32 349 000	30 816 000	32 105 000	33 701 000	39 393 000	43 917 000	47 006 000
WHO	234 450 000	260 050 000	260 050 000	271 650 000	271 650 000	304 490 000	304 490 000	326 870 000	326 870 000	367 468 000
UPU	9 531 284	9 380 480	10 986 268	14 727 976	18 207 279	17 032 986	16 968 634	20 655 276	20 023 986	21 025 175
ITU	43 777 936	40 724 400	53 342 000	67 538 100	85 027 500	81 421 040	78 951 180	103 776 930	100 996 150	102 527 970
WMO	18 558 700	18 750 000	19 480 000	23 559 000	26 348 600	28 692 500	25 662 857	36 484 921	32 402 692	39 164 336
IHO	12 731 400	12 593 800	11 848 200	14 480 000	15 205 000	18 187 500	16 480 900	23 757 677	26 199 009	26 499 024
WIPO	16 463 532	17 350 400	20 754 067	29 418 452	36 340 441	37 181 250	33 255 280	54 136 220	48 411 189	65 737 413
UNIDO b/	-	-	-	67 569 250	67 569 250	91 449 645	91 449 646	90 240 750	90 240 750	90 506 700 c/
IAEA	91 561 000	96 830 000	95 025 000	98 680 000	103 899 000	137 337 000	157 540 000	162 832 000	178 878 000	207 056 000
Total	1 596 509 990	1 692 327 443	1 709 501 898	1 867 694 444	1 902 785 735	2 099 253 786	2 123 371 363	2 335 282 574	2 506 367 576	2 738 191 918

(Footnotes on following page)

(Footnotes to table 1)

a/ This table shows the amounts of the estimated expenditures actually approved under regular budgets plus any approved supplementary estimates, net of staff assessment. No adjustments have been made in the figures. Where organizations have an Undistributed Reserve it is excluded from the figures, so that the comparisons relate to effective working budgets. Estimated expenditures for the support of extrabudgetary activities are included where and to the extent that they are integrated into the regular budget. Estimated budgetary reimbursements to accounts drawn upon to finance expenditures under the budget or supplementary authorizations are reported in the period of reimbursement. Figures for biennial budgets are divided into two equal annual amounts; supplementary estimates are reported according to the years to which they relate. Where budgets are denominated in a currency other than the United States dollar, the amounts reported are translated into dollars at the United Nations operational rate of exchange at the end of each year, except for the 1992 figures, which have been translated at the December 1991 rate. Rates used are as follows - (a) Swiss francs to the dollar (UPU, ITU, WMO, WIPO): 1983 - 2.18; 1984 - 2.50; 1985 - 2.09; 1986 - 1.68; 1987 - 1.36; 1988 - 1.44; 1989 - 1.61; 1990 - 1.27; 1991-1992 - 1.43; (b) dollars to pounds sterling (IMO, from 1988): 1988 - 1.72; 1989 - 1.56; 1990 - 1.97; 1991-1992 - 1.77.

b/ Budget included in that of the United Nations until the biennium 1986-1987.

c/ Net of reimbursable expenditures.

Table 2. Assessed contributions, 1983-1992 a/

(United States dollars)

Organization	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
United Nations	588 347 789	649 685 500	658 406 964	700 434 350	724 536 742	724 128 050	747 074 062	790 869 100	921 399 706	985 010 800
ILO <u>b/</u>	122 572 715	127 359 263	127 359 263	126 557 343	126 557 343	162 413 757	194 573 574	165 220 000	165 220 000	202 845 000
FAO	176 190 000	197 290 000	197 290 000	198 000 000	198 000 000	240 320 000	240 320 000	278 400 000	278 400 000	316 780 000
UNESCO <u>c/</u>	199 160 000	172 350 000	172 350 000	127 925 490	127 925 490	188 434 849	167 937 680	182 426 500	182 426 500	216 108 000
ICAO	24 190 000	27 090 000	28 362 000	30 124 000	28 830 000	30 090 000	31 640 000	34 005 816	41 040 000	44 090 000
WHO	219 950 000	230 300 000	230 300 000	240 755 000	240 755 000	289 990 000	276 029 000	306 668 000	306 668 000	355 292 900
UPU	8 533 257	7 455 000	9 579 904	12 727 000	16 542 220	15 616 410	13 792 090	19 204 370	18 296 455	19 316 269
ITU	35 970 137	34 167 300	42 852 400	56 019 960	67 014 360	63 492 240	57 617 640	83 949 650	77 043 870	80 151 140
WHO	14 075 100	18 750 000	19 270 000	15 769 400	23 372 361	33 697 728	25 505 683	34 595 158	34 081 014	39 164 336
IHO	11 221 400	10 653 800	10 132 479	11 918 000	12 291 000	16 087 700	15 969 900	23 300 984	25 452 069	26 070 684
WIPO	8 371 560	8 011 600	9 583 254	13 561 310	16 752 206	15 833 333	14 161 491	18 807 384	16 613 205	16 585 586
UNIDO <u>d/</u>	-	-	-	57 903 402	57 903 402	77 141 721	77 141 721	78 359 050	78 359 050	89 631 400
IAEA <u>e/</u>	81 036 000	88 786 000	87 340 000	90 570 000	95 909 000	129 137 000	148 531 000	154 931 000	164 466 000	198 467 000
Total	1 489 617 958	1 571 898 463	1 592 826 264	1 682 265 255	1 736 389 124	1 986 382 788	2 010 293 841	2 170 737 012	2 309 465 869	2 589 513 115

(Footnotes on following page)

/...

(Footnotes to table 2)

a/ This table shows the amounts of assessed contributions actually payable by Governments to finance approved regular budgets and any supplementary estimates. No other financing is reported. Where organizations have an Undistributed Reserve the corresponding amount of contributions is excluded from the figures. The effects of the operation of provisions concerning tax equalization funds are not taken into account. Except where stated otherwise, assessments under budgets denominated in currencies other than United States dollars are translated into dollars on the same basis as the budget appropriations (see table 1, footnote a).

b/ Contributions payable in Swiss francs under the assessment system introduced with effect from 1990. The rates involved (Swiss francs to the dollar) are: 1990-1991 - 1.75; 1992 - 1.55.

c/ The portion of contributions payable in French francs under the split-assessment system introduced in 1988 is calculated at the following French franc-dollar exchange rates: 1988-1989 - 6.04; 1990-1991 - 6.40; 1992 - 5.75. This portion is subject to variation according to operational exchange rates between the two currencies.

d/ See footnote b to table 1. The figures are calculated at the following Austrian schilling-dollar exchange rates under the split-assessment system introduced in 1988: 1988-1989 - 12.20; 1990-1992 - 12.90. Current figures are subject to variation according to operational exchange rates between these two currencies.

e/ The figures are calculated at the following Austrian schilling-dollar exchange rates under the split-assessment system introduced in 1986: 1986 - 19.50; 1987 - 19.50; 1988 - 14.20; 1989-1991 - 12.70; 1992 - 10.90. Current figures are subject to variation according to operational exchange rates between these two currencies.

Table 3. Percentage assessments, 1992

(Percentage)

Member <i>a/</i>	United Nations	ILO	FAO <i>b/</i>	UNESCO <i>c/</i>	ICAO	WHO	UPU	ITU	WMO	IMO	WIPO	UNIDO	IAEA <i>d/</i>
Afghanistan	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	-	0.01	0.007
Albania	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	-	-	0.01	0.007
Algeria	0.16	0.15	0.18	0.16	0.30	0.15	0.54	0.27	0.14	0.23	0.38	0.16	0.100
Angola	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.03	0.01	0.01	-
Antigua and Barbuda	0.01	0.01	0.01	0.01	0.06	0.01	-	0.02	0.02	0.11	-	-	-
Argentina	0.57	0.65	0.77	0.56	0.65	0.65	1.07	0.07	0.78	0.44	0.55	0.56	0.444
Australia	1.51	1.56	1.84	1.49	1.66	1.54	2.14	3.99	1.62	0.82	3.64	1.50	1.608
Austria	0.75	0.73	0.87	0.74	0.56	0.72	0.54	0.27	0.71	0.12	2.00	0.74	0.757
Bahamas	0.02	0.02	0.02	0.02	0.06	0.02	0.11	0.13	0.02	3.56	0.09	0.02	-
Bahrain	0.03	0.02	0.02	0.03	0.06	0.02	0.11	0.13	0.03	0.06	-	0.03	-
Bangladesh	0.01	0.01	0.01	0.01	0.06	0.01	1.07	0.03	0.02	0.11	0.01	0.01	0.009
Barbados	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.05	0.01	-
Belarus	0.31	0.33	-	0.31	-	0.32	0.32	0.13	0.37	-	0.04	0.31	0.342
Belgium	1.06	1.16	1.37	1.05	1.00	1.15	1.61	1.33	1.20	0.23	3.64	1.05	1.203
Belize	0.01	0.01	0.01	0.01	0.06	0.01 <i>e/</i>	0.11	0.03	0.02	0.02	-	0.01	-
Benin	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.07	0.02	0.02	0.02	0.01	-
Bhutan	0.01	-	0.01	0.01	0.06	0.01	0.05	0.03	-	-	-	0.01	-
Bolivia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	-	0.01	0.007
Botswana	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.13	0.02	-	-	0.01	-
Brazil	1.59	1.44	1.70	1.57	1.57	1.42	2.68	0.80	1.39	1.36	0.70	1.58	0.954
British Caribbean Territories	-	-	-	-	-	-	-	-	0.02	-	-	-	-
Brunei Darussalam	0.03	-	-	-	0.06	0.04	0.11	0.13	0.04	0.09	-	-	-
Bulgaria	0.13	0.15	0.01	0.13	0.13	0.15	0.32	0.27	0.20	0.32	0.55	0.13	0.101
Burkina Faso	0.01	0.01	0.18	0.01	0.06	0.01	0.05	0.03	0.02	-	0.02	0.01	-
Burundi	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	-	0.01	0.01	-
Cambodia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.13	0.02	0.02	-	0.01	0.007
Cameroon	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.27	0.02	0.02	0.05	0.01	0.007
Canada	3.11	3.07	3.62	3.08	2.86	3.03	5.36	4.79	2.96	1.02	2.73	3.09	3.174
Cape Verde	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	-	0.01	-

Table 3 (continued)

Member ^{a/}	United Nations	ILO	FAO ^{b/}	UNESCO ^{c/}	ICAD	WHO	UPU	ITU	WMO	IMO	WIPO	UNIDO	IAEA ^{d/}
Central African													
Republic	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	-	0.02	0.01	-
Chad	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	0.02	-	-
Chile	0.08	0.08	0.09	0.08	0.13	0.08	0.32	0.27	0.13	0.17	0.09	0.08	0.055
China	0.77	0.78	0.93	0.76	0.76	0.77	2.68	2.66	1.36	2.99	1.75	0.76	0.622
Colombia	0.13	0.14	0.16	0.13	0.22	0.14	0.32	0.27	0.16	0.11	0.07	0.13	0.095
Comoros	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	-	0.01	-
Congo	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.13	0.02	0.02	0.05	0.01	-
Cook Islands	-	-	0.01 ^{f/}	0.01	0.06	0.01	-	-	-	-	-	-	-
Costa Rica	0.01	0.02	0.02	0.01	0.06	0.02	0.11	0.07	0.04	0.02	0.02	0.01	0.014
Côte d'Ivoire	0.02	0.02	0.02	0.02	0.06	0.02	0.32	0.07	0.04	0.03	0.09	0.02	0.014
Cuba	0.09	0.09	0.11	0.09	0.11	0.09	0.32	0.13	0.13	0.20	0.06	0.09	0.061
Cyprus	0.02	0.02	0.02	0.02	0.06	0.02	0.11	0.07	0.03	4.12	0.09	0.02	0.014
Czechoslovakia	0.55	0.65	0.77	0.54	0.43	0.65	1.07	0.53	0.74	0.17	2.46	0.55	0.674
Democratic People's													
Republic of Korea	0.05	-	0.06	0.05	0.06	0.05	0.32	0.07	0.06	0.12	0.06	0.05	0.034
Denmark	0.65	0.68	0.81	0.64	0.54	0.68	1.07	1.33	0.71	1.28	2.46	0.64	0.705
Djibouti	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	-	0.01	-
Dominica	0.01	0.01	0.01	0.01	-	0.01	0.11	-	0.02	0.02	-	0.01	-
Dominican Republic	0.02	0.03	0.03	0.02	0.06	0.03	0.11	0.13	0.05	0.02	0.06	0.02	0.020
Ecuador	0.03	0.03	0.03	0.03	0.07	0.03	0.11	0.13	0.05	0.09	0.03	0.03	0.020
Egypt	0.07	0.07	0.08	0.07	0.21	0.07	0.54	0.13	0.12	0.30	0.12	0.07	0.048
El Salvador	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.01	0.01	0.007
Equatorial Guinea	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	-	0.02	-	0.01	-
Estonia	^{g/}	-	-	^{h/}	-	-	0.11	-	-	-	-	-	-
Ethiopia	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.03	-	0.01	0.007
Federated State													
of Micronesia	0.01	-	-	-	0.06	0.01 ^{e/}	-	-	-	-	-	-	-
Fiji	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.03	0.02	0.01	-
Finland	0.57	0.51	0.60	0.56	0.43	0.50	1.07	1.33	0.50	0.31	2.46	0.56	0.519
France	6.00	6.21	7.32	5.94	5.43	6.13	5.36	7.99	5.96	1.48	6.16	5.96	6.420
French Overseas													
Territories	-	-	-	-	-	-	-	-	0.02	-	-	-	-
Gabon	0.02	0.03	0.03	0.02	0.06	0.03	0.11	0.13	0.03	0.02	0.09	0.02	0.031
Gambia	0.01	-	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.005	0.01	-

Table 3 (continued)

Member <i>a/</i>	United Nations	ILO	FAO <i>b/</i>	UNESCO <i>c/</i>	ICAO	WHO	UPU	ITU	WMO	IMO	WIPO	UNIDO	IAEA <i>d/</i>
Germany	8.93	9.29	10.96	8.84	7.29	9.18	5.36	7.99	8.83	2.13	6.14	8.87	9.614
Ghana	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.07	0.02	0.04	0.05	0.01	0.007
Greece	0.35	0.40	0.47	0.35	0.43	0.39	0.32	0.27	0.38	4.70	0.78	0.35	0.262
Grenada	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.03	-	-	-	0.01	-
Guatemala	0.02	0.02	0.02	0.02	0.06	0.02	0.32	0.07	0.04	0.02	0.02	0.02	0.014
Guinea	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.02	0.01	-
Guinea-Bissau	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.02	0.01	-
Guyana	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	-	0.01	-
Haiti	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.01	0.01	0.007
Holy See	0.01 <i>i/</i>	-	-	-	-	-	0.11	0.07	-	-	0.18	-	0.010
Honduras	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.18	0.02	0.01	-
Hong Kong	-	-	-	-	-	-	-	-	0.02	0.60 <i>j/</i>	-	-	-
Hungary	0.18	0.21	0.25	0.18	0.11	0.20	0.54	0.27	0.28	0.07	0.84	0.18	0.154
Iceland	0.03	0.03	0.03	0.03	0.07	0.03	0.11	0.07	0.05	0.05	0.18	-	0.031
India	0.36	0.37	0.43	0.36	0.54	0.36	2.68	1.33	0.59	1.41	0.66	0.36	0.268
Indonesia	0.16	0.15	0.18	0.16	0.42	0.15	1.07	0.27	0.23	0.52	0.35	0.16	0.102
Iran (Islamic Republic of)	0.77	0.68	0.81	0.76	0.88	0.68	0.54	0.27	0.59	1.02	0.35	0.76	0.457
Iraq	0.13	0.12	0.14	0.13	0.36	0.12	0.32	0.07	0.12	0.23	0.12	0.13	0.080
Ireland	0.18	0.18	0.21	0.18	0.18	0.18	0.54	0.53	0.20	0.08	2.46	0.18	0.187
Israel	0.23	0.21	0.25	0.23	0.35	0.20	0.32	0.27	0.23	0.17	0.73	0.23	0.218
Italy	4.29	3.96	4.67	4.25	3.55	3.91	2.68	5.32	3.50	2.12	3.68	4.26	4.097
Jamaica	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.01	0.01	0.007
Japan	12.45	11.30	13.32	12.33	10.42	11.16	5.36	7.99	9.17	7.41	6.06	12.36	11.678
Jordan	0.01	0.01	0.01	0.01	0.13	0.01	0.11	0.13	0.02	0.03	0.03	0.01	0.007
Kenya	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.07	0.02	0.02	0.03	0.01	0.007
Kiribati	-	-	-	0.01	0.06	0.01	0.05	0.03	-	-	-	-	-
Kuwait	0.25	0.29	0.34	0.25	0.33	0.28	1.07	0.80	0.25	0.37	-	0.25	0.301
Laos People's Democratic Republic	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	-	0.01	-
Latvia	<i>g/</i>	-	-	<i>h/</i>	-	-	-	-	-	-	-	-	-
Lebanon	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.07	0.02	0.07	0.05	0.01	0.007
Lesotho	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	0.02	0.01	-
Liberia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	10.62	0.01	0.01	0.007
Libyan Arab Jamahiriya	0.24	0.28	0.33	0.24	0.23	0.27	0.54	0.27	0.23	0.26	0.55	0.24	0.290

Table 3 (continued)

Member <u>a/</u>	United Nations	ILO	FAO <u>b/</u>	UNESCO <u>c/</u>	ICAO	WHO	UPU	ITU	WMO	IMO	WIPO	UNIDO	IAEA <u>d/</u>
Liechtenstein	0.01	-	-	-	-	-	0.11	0.13	-	-	0.19	-	0.010
Lithuania	<u>g/</u>	-	-	<u>h/</u>	-	-	0.11	-	-	-	-	-	-
Luxembourg	0.06	0.06	0.07	0.06	0.06	0.06	0.32	0.13	0.07	0.39	0.24	0.06	0.062
Macau	-	-	-	-	-	-	-	-	-	0.01 <u>i/</u>	-	-	-
Madagascar	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.03	0.02	0.01	0.007
Malawi	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.02	0.01	-
Malaysia	0.12	0.11	0.13	0.12	0.26	0.11	0.32	0.27	0.15	0.40	0.18	0.12	0.074
Maldives	0.01	-	0.01	0.01	0.06	0.01	0.11	0.03	0.02	0.03	-	0.01	-
Mali	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	-	0.02	0.01	0.007
Malta	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	1.41	0.05	0.01	-
Marshall Islands	0.01	-	-	-	0.06	0.01 <u>e/</u>	-	-	-	-	-	-	-
Mauritania	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.02	0.01	-
Mauritius	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.03	0.05	0.01	0.007
Mexico	0.88	0.93	1.10	0.87	1.03	0.92	1.07	0.27	0.89	0.34	1.82	0.87	0.628
Monaco	0.01 <u>i/</u>	-	-	0.01	0.06	0.01	0.11	0.07	-	0.02	0.24	-	0.010
Mongolia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	-	0.03	0.01	0.007
Morocco	0.03	0.04	0.05	0.03	0.09	0.04	0.54	0.27	0.07	0.11	0.10	0.03	0.027
Mozambique	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	0.02	-	0.01	-
Myanmar	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.03	0.02	0.23	-	0.01	0.007
Namibia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	-	0.01	0.01	0.007
Nauru	0.01 <u>i/</u>	-	-	-	0.06	-	0.11	0.03	-	-	-	-	-
Nepal	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.03	0.02	0.02	-	0.01	-
Netherlands	1.50	1.64	1.93	1.48	1.77	1.62	1.61	2.13	1.58	1.08	3.70	1.49	1.691
Netherlands Antilles	-	-	-	-	-	-	0.11	-	0.02	-	-	-	-
New Caledonia	-	-	-	-	-	-	-	-	0.02	-	-	-	-
New Zealand	0.24	0.24	0.28	0.24	0.35	0.23	1.61	0.53	0.30	0.10	0.91	0.24	0.249
Nicaragua	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.01	0.01	0.007
Niger	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.03	0.02	-	0.02	0.01	0.007
Nigeria	0.20	0.20	0.23	0.20	0.26	0.20	1.07	0.53	0.21	0.14	0.35	0.20	0.133
Norway	0.55	0.55	0.64	0.54	0.47	0.54	1.07	1.33	0.55	4.87	2.46	0.55	0.560
Oman	0.03	-	0.02	0.03	0.07	0.02	0.11	0.13	0.03	0.02	-	0.03	-
Pakistan	0.06	0.06	0.07	0.06	0.24	0.06	1.61	0.53	0.09	0.12	0.03	0.06	0.042
Panama	0.02	0.02	0.02	0.02	0.06	0.02	0.11	0.13	0.04	9.11	0.02	0.02	0.014
Papua New Guinea	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.13	0.02	0.02	-	0.01	-
Paraguay	0.02	0.03	0.03	0.02	0.06	0.03	0.11	0.13	0.03	-	0.02	0.02	0.020
Peru	0.06	0.06	0.07	0.06	0.08	0.06	0.32	0.07	0.11	0.17	0.03	0.06	0.041

Table 3 (continued)

Member a/ Nations	United Nations	ILO	FAO b/	UNESCO c/	ICAO	WHO	UPU	ITU	WMO	IHO	WIPO	UNIDO	IAEA d/
Philippines	0.07	0.09	0.11	0.07	0.26	0.09	0.11	0.27	0.16	1.79	0.09	0.07	0.063
Poland	0.47	0.56	0.66	0.46	0.37	0.55	0.54	0.27	0.75	0.77	0.78	0.47	0.425
Portugal	0.20	0.18	0.21	0.20	0.22	0.18	0.54	0.27	0.20	0.22	2.10	0.20	0.121
Qatar	0.05	0.05	0.06	0.05	0.07	0.05	0.54	0.13	0.05	0.11	0.02	0.05	0.052
Republic of Korea	0.69	0.68 k/	0.26	0.68	0.78	0.21	1.07	1.33	0.20	1.63	0.35	0.68	0.147
Romania	0.17	0.19	0.22	0.17	0.25	0.19	0.32	0.13	0.24	0.82	0.55	0.17	0.131
Russian Federation	9.41	9.92	-	9.32	7.78	9.80	2.68	7.99	10.09	6.26	4.50	9.34	10.257
Rwanda	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	-	0.02	0.01	-
Saint Kitts and Nevis	0.01	-	0.01	0.01	-	0.01	0.11	-	-	-	-	0.01	-
Saint Lucia	0.01	0.01	0.01	0.01	0.06	0.01	0.11	-	0.02	0.02	-	0.01	-
Saint Vincent and the Grenadines	0.01	-	0.01	0.01	0.06	0.01	0.11	0.02	-	0.56	-	0.01	-
Samoa	0.01	-	0.01	0.01	-	0.01	0.05	0.02	-	-	-	-	-
San Marino	0.01 i/	0.01	-	0.01	0.06	0.01	0.11	0.07	-	-	0.12	-	-
Sao Tome and Principe	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	-	0.01	-
Saudi Arabia	0.96	1.01	1.19	0.95	1.21	1.00	2.68	2.66	0.81	0.44	0.37	0.95	1.047
Senegal	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.27	0.02	0.03	0.05	0.01	0.007
Seychelles	0.01	0.01	0.01	0.01	0.06	0.01	0.11	-	0.02	0.02	-	0.01	-
Sierra Leone	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.005	0.01	0.007
Singapore	0.12	0.11	-	-	0.69	0.11	0.11	0.27	0.10	1.76	0.04	-	0.073
Solomon Islands	0.01	0.01	0.01	-	0.06	0.01	0.11	0.03	0.02	0.02	-	-	-
Somalia	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.005	0.01	-
South Africa	0.41	-	-	-	0.50	0.44	-	0.27	0.50 l/	-	1.82	-	0.299
Spain	1.98	1.94	2.28	1.96	1.71	1.91	2.68	2.13	1.81	1.03	3.11	1.96	2.002
Sri Lanka	0.01	0.01	0.01	0.01	0.06	0.01	0.54	0.13	0.02	0.08	0.05	0.01	0.007
Sudan	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	0.02	0.01	0.01	0.007
Suriname	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.07	0.02	0.02	0.06	0.01	-
Swaziland	0.01	0.01	0.01	0.01	0.06	0.01	0.11	0.03	0.02	-	0.03	0.01	-
Sweden	1.11	1.20	1.42	1.10	0.91	1.19	1.61	2.66	1.27	0.81	3.70	1.10	1.245
Switzerland	1.16 i/	1.07	1.26 m/	1.15	1.17	1.06	1.61	2.66	1.11	0.23	3.68	1.15	1.110
Syrian Arab Republic	0.04	0.04	0.05	0.04	0.11	0.04	0.11	0.13	0.06	0.04	0.06	0.04	0.027
Thailand	0.11	0.10	0.12	0.11	0.37	0.10	0.32	0.40	0.14	0.19	0.03	0.11	0.068
Togo	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	0.02	0.02	0.01	-
Tokelau	-	-	-	-	-	0.01 n/	-	-	-	-	-	-	-
Tonga	0.01 i/	-	0.01 m/	0.01	0.06	0.01	0.11	0.02	-	-	-	0.01	-
Trinidad and Tobago	0.05	0.05	0.06	0.05	0.11	0.05	0.11	0.13	0.05	0.02	0.09	0.05	-

Table 3 (continued)

Member <u>a/</u>	United Nations	ILO	FAO <u>b/</u>	UNESCO <u>c/</u>	ICAO	WHO	UPU	ITU	WMO	IMO	WIPO	UNIDO	IAEA <u>d/</u>
Tunisia	0.03	0.03	0.03	0.03	0.06	0.03	0.54	0.13	0.05	0.07	0.10	0.03	0.020
Turkey	0.27	0.32	0.37	0.27	0.28	0.31	0.54	0.27	0.36	0.92	0.55	0.27	0.216
Tuvalu	0.01 <u>i/</u>	-	-	0.01	-	-	0.05	-	-	-	-	-	-
Uganda	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.02	0.02	-	0.01	0.01	0.007
Ukraine	1.18	1.24	-	1.17	-	1.23	1.07	0.13	1.33	-	0.04	1.17	1.286
United Arab Emirates	0.21	0.19	0.22	0.21	0.23	0.19	0.11	0.27	0.18	0.22	0.11	0.21	0.197
United Kingdom of Great Britain and Northern Ireland	5.02	4.83	5.69	-	5.13	4.77	5.36	3.99	4.91	3.00	6.06	4.98	4.989
United Kingdom Overseas Territories	-	-	-	-	-	-	0.54	-	0.02	-	-	-	-
United Republic of Tanzania	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.03	0.02	0.02	0.01	0.01	0.007
United States of America	25.00	25.00	25.00	-	25.00	25.00	5.36	7.99	24.55	5.83	6.06	25.00	25.928
Uruguay	0.04	0.04	0.05	0.04	0.06	0.04	0.32	0.13	0.07	0.04	0.09	0.04	0.027
Vanuatu	0.01	-	0.01	-	0.06	0.01	0.11	0.03	0.02	0.45	-	0.01	-
Venezuela	0.49	0.57	0.67	0.48	0.48	0.56	0.11	0.40	0.57	0.29	0.07	0.49	0.374
Viet Nam	0.01	0.01 <u>k/</u>	0.01	0.01	0.06	0.01	0.11	0.13	0.02	0.13	0.03	0.01	0.008
Yemen	0.01	0.01	0.01	0.01	0.06	0.01	0.05	0.07	0.02	0.02	0.005	0.01	-
Yugoslavia	0.42	0.46	0.54	0.42	0.53	0.45	0.54	0.27	0.47	0.76	0.58	0.42	0.302
Zaire	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.13	0.02	0.03	0.02	0.01	0.007
Zambia	0.01	0.01	0.01	0.01	0.06	0.01	0.32	0.07	0.02	-	0.01	0.01	0.007
Zimbabwe	0.01	0.02	0.02	0.01	0.06	0.02	0.32	0.13	0.03	-	0.05	0.01	0.014

(Footnotes on following page)

(Footnotes to table 3)

a/ A dash (-) opposite the name of a country indicates that it is not a member of the organization or that its assessment has not been determined.

b/ Derived directly from the United Nations scale of assessments for 1989-1991 as adopted by the General Assembly in its resolution 43/223 of 21 December 1988.

c/ The rates of assessment are not percentages but portions of a scale adding up to 69.91.

d/ Owing to special principles of assessment applicable to the safeguards component of the regular budget, the final scale is expressed to three decimal places rather than two.

e/ The countries concerned by this footnote are new members, included for the first time in the WHO scale of assessments.

f/ The secretariat of the United Nations Committee on Contributions has advised that the "theoretical probable" rate of this member of FAO, which is not a Member State of the United Nations, would be the minimum rate, i.e., 0.01 per cent.

g/ The assessment rate for the Member States concerned by this footnote will be decided by the General Assembly after consideration of the recommendation of the Committee on Contributions at its fifty-second session, taking into account the results of a study by the International Monetary Fund. The assessment rate established will be deducted retroactively from the assessment rate of 9.41 per cent for the Russian Federation.

h/ See footnote g above. The rate of 9.41 per cent in the United Nations is equivalent to 9.32 per cent in UNESCO.

i/ The countries concerned by this footnote are not Member States of the United Nations; the rate of assessment is applied for those activities of the United Nations in which the country participates.

j/ The countries concerned by this footnote are associate members.

k/ The assessments of the countries concerned by this footnote are additional to the approved scale of assessments for 1992.

l/ Suspended from exercising its rights and enjoying its privileges as a member.

m/ The contribution rates of the members of FAO concerned by this footnote, which are not Member States of the United Nations, are derived from the percentages at which they are called upon to contribute to certain United Nations activities.

/...

Table 4. Collection of assessed contributions, 1990 and 1991

Organization	Percentage of current year's contributions collected at				Total of all contri- butions outstanding at 31 December (regardless of year of account) (thousands of United States dollars)*	
	30 June		31 December		1990	1991
	1990	1991	1990	1991	1990	1991
United Nations	47.93	39.73	65.27	61.04	402 952	439 384
ILO	58.67	50.00	70.44	70.10	67 288	67 631
FAO	46.19	46.18	88.10	92.28	162 655	155 305
UNESCO	49.87	43.41	72.53	75.03	63 713	66 985
ICAO	48.50	32.26	78.52	83.39	11 147	12 289
WHO	40.88	53.00	84.40	81.85	63 880	74 635
UPU	89.54	86.49	92.32	91.57	6 081	6 225
ITU	92.80	91.33	94.47	95.01	20 819	22 930
WMO	57.51	46.80	79.02	75.42	9 547	11 414
IMO	49.69	55.91	68.28	77.97	9 450	6 941
WIPO	75.38	72.42	89.00	87.61	9 905	9 885
UNIDO	45.35	42.71	69.36	71.68	33 477	31 382
IAEA	43.34	45.73	91.17	84.80	20 793	32 870

* Where contributions are denominated in other currencies, they have been translated into dollars at the exchange rate judged most appropriate by the organization concerned.

Table 5. Working capital funds, 1992

(Thousands of United States dollars)

Organization	Budget estimates for 1992 <u>a/</u> (1)	Budget estimates for financial period (2)	Working Capital Fund (3)	Percentage of column (3) to column (1) (4)	Percentage of column (3) to column (2) (5)
United Nations	1 007 549	2 015 097 <u>b/</u>	100 000	9.93	4.96
ILO	202 845	405 690 <u>b/</u>	29 854 <u>c/</u>	14.72	7.36
FAO	338 456	676 911 <u>b/</u>	25 000 <u>d/</u>	7.39	3.69
UNESCO	222 352	444 704 <u>b/</u>	17 200	7.74	3.87
ICAO	47 006	130 316 <u>e/</u>	4 200	8.94	3.22
WHO	367 468	734 936 <u>b/</u>	11 136	3.03	1.52
UPU <u>f/</u>	21 025	21 025	-	-	-
ITU <u>f/</u>	102 528	102 528	-	-	-
WMO	39 164	165 105 <u>g/</u>	3 301	8.43	2.00
IMO	26 499	54 402 <u>b/</u>	2 213 <u>h/</u>	8.35	4.07
WIPO	65 737	131 475 <u>b/</u>	5 755	8.75	4.38
UNIDO	90 507	181 013 <u>b/</u>	9 000	9.94	4.97
IAEA	207 056	207 056	10 000	4.83	4.83

a/ Derived from table 1.

b/ Biennial (period 1992-1993).

c/ Translated from Swiss francs into United States dollars at the ILO 1992-1993 budget rate of SwF 1.55 = US\$ 1.

d/ Represents the authorized level at 1 January 1992. At that date, the actual balance was \$181,000, \$18,000,000 having been transferred to the General Fund on 31 December 1991 and \$6,819,000 being owed by Member States.

e/ Triennial (period 1990-1992).

f/ No working capital fund.

g/ Quadrennial (period 1992-1995).

h/ IMO's Working Capital Fund was fully drawn down in 1988 to finance regular budget expenditure, owing to a shortfall in contributions income. A partial repayment of L 700,000 (\$1,239,000) was made in December 1991 and the cash balance as at 31 December 1991 amounted to L 700,258 (\$1,239,452).

/...

Table 6. Extrabudgetary resources: expenditures
 (1989 and 1990) a/

(Thousands of United States dollars)

Organization	1989	1990
United Nations <u>b/</u>	490 053	625 459
UNICEF <u>c/</u>	633 118	738 317
UNDP <u>d/</u>	420 400	510 080
UNFPA <u>e/</u>	104 405	119 885
UNRWA	265 010	292 545
UNHCR	570 329	544 010
WFP	1 035 300	1 031 195
ILO	127 305	138 841
FAO	368 856	383 603
UNESCO	73 340	82 760
ICAO	55 292	62 486
WHO <u>f/</u>	324 675	321 406
UPU	3 449	4 418
ITU	38 556	36 956
WMO <u>g/</u>	47 614	64 090
IMO	16 126	15 418
WIPO	5 586	6 560
UNIDO	133 782 <u>h/</u>	159 558
IAEA	74 197	78 104

(Footnotes on following page)

(Footnotes to table 6)

a/ This table covers expenditures in cash or in kind of resources provided outside assessed regular budgets (for which see table 1). Resources channelled by funding organizations within the system to international financial institutions and to bodies outside the system are reported by the funding organization. Subject to this exception, all expenditures are reported by the executing organization in order to avoid double counting. Expenditures of support costs for technical cooperation activities are included to the extent that they are not integrated into regular budget expenditure estimates. Expenditures incurred in currencies other than United States dollars have been translated into dollars at the exchange rates judged most appropriate by the organizations concerned.

b/ Figures include expenditures financed by the Fund of the United Nations Environment Programme and channelled through bodies not listed in the table; also included are expenditures of voluntary funds by the International Trade Centre (ITC(UNCTAD/GATT)). Expenditures for extrabudgetary peace-keeping operations are excluded.

c/ Figures include expenditures from General Resources and the Supplementary Fund.

d/ Figures include expenditures for activities financed by UNDP and channelled through bodies not covered by the present report, such as the World Bank, regional development banks and other bodies outside the system.

e/ Figures include expenditures for activities financed by UNFPA and channelled through bodies not covered by the present report.

f/ Exclusive of expenditures of the Pan American Health Organization and the International Agency for Research on Cancer.

g/ Figures are not available on an annual basis, as the Organization operates on a biennial basis. The figure which appears in the 1989 column is for the biennial period 1988-1989, and that which appears in the 1990 column is for the biennial period 1990-1991.

h/ Technical cooperation delivery from all sources of funds.

/...

Table 7. Extrabudgetary resources: receipts of voluntary contributions in cash, 1989 and 1990

(Thousands of United States dollars)

Organization	From States		From other major contributors		Total	
	1989	1990	1989	1990	1989	1990
United Nations a/	356 063	353 928	5 827	6 555	361 890	360 483
UNICEF b/	498 438	597 350	168 647	223 276	667 085	820 626
UNDP c/	1 195 065	1 306 822	1 871	12 317	1 196 936	1 319 139
UNFPA d/	179 828	198 914	192 490	224 163	372 318	423 077
UNRWA e/	153 338	152 079	25 842	36 296	179 180	188 375
UNHCR	394 841	444 646	8 602	31 602	403 443	476 248
WFP	400 474	317 497	39 786	40 892	440 260	358 389
ILO	55 580	57 426	24 842	32 973	80 422	90 399
FAO	154 566	136 884	1 363	642	155 929	137 526
UNESCO	26 073	34 222	2 620	2 847	28 693	37 069
ICAO	8 413	14 318	-	-	8 413	14 318
WHO	146 127	171 150	670	453	146 797	171 603
UPU	304	604	-	-	304	604
ITU f/	97	-	-	-	97	-
WMO	8 953	13 565	407	367	9 360	13 932
IMO	7 083	7 135	469	946	7 552	8 081
WIPO	1 066	157	-	-	1 066	157
UNIDO g/	58 826	63 613	9 340	9 328	68 166	72 941
IAEA	34 057	39 434	-	-	34 057	39 434
Total	3 679 192	3 909 744	482 776	622 657	4 161 968	4 532 401

(Footnotes on following page)

(Footnotes to table 7)

a/ Includes contributions in respect of United Nations trust funds, the United Nations Force in Cyprus (UNFICYP), the United Nations Institute for Training and Research (UNITAR) (including the UNITAR Special-Purpose Grants Fund), the United Nations Centre for Human Settlements (UNCHS) (United Nations Habitat and Human Settlements Foundation and the International Year of Shelter for the Homeless) and the United Nations Environment Programme (UNEP) (Environment Fund and trust funds).

b/ Figures include contributions in respect of General Resources and the Supplementary Fund.

c/ Figures include contributions in respect of UNDP-administered trust funds.

d/ Figures include contributions in respect of UNFPA-administered trust funds.

e/ Figures include contributions in respect of special projects but not for emergencies in Gaza, the West Bank and Lebanon.

f/ Contributions received from extrabudgetary sources for technical assistance activities are treated as trust funds, and are consequently included in the estimates given in table 6.

g/ Contributions in respect of the Industrial Development Fund and trust funds.

Table 8. Staffing levels (as at 31 December 1990)

	Regular budget	Extrabudgetary	Total	Participants in UNJSPF
United Nations	9 521 <u>a/</u>	17 615 <u>b/</u>	27 136 <u>a/, b/</u>	30 628 <u>c/</u>
ILO <u>d/</u>	1 690	1 387	3 077	3 289
FAO <u>e/</u>	3 113	3 257	6 370	7 103
UNESCO	2 214	589	2 803	2 942
ICAO	598	454	1 052	1 062
WHO <u>f/</u>	3 619	1 772	5 391	6 347
UPU	146	26	172	<u>g/</u>
ITU	635	234	869	984
WMO	228	150	378	414
IMO	234	81	315	330
WIPO	351	22	373	395
UNIDO	1 020	763	1 783	2 059
IAEA	1 642	123	1 765	1 986
Total	25 011	26 473	51 484 <u>h/</u>	57 539 <u>i/</u>

Sources: (a) For regular budget and extrabudgetary staff, Consultative Committee on Administrative Questions (CCAQ) personnel statistics at 31 December 1990 (ACC/1991/PER/R.28): the figures represent staff in post appointed within the meaning of the staff regulations or rules of the organizations concerned for a period of 12 months or more; (b) for participants in UNJSPF, report of the United Nations Joint Staff Pension Board (Official Records of the General Assembly, Forty-sixth Session, Supplement No. 9 (A/46/9), annex I): the staff covered are those with contracts for six months or more.

(Footnotes on following page)

(Footnotes to table 8)

a/ Comprises regular budget staff of the United Nations and related entities, including ITC(UNCTAD/GATT).

b/ Comprises extrabudgetary staff of the United Nations and related entities, including ITC(UNCTAD/GATT) and all staff of UNICEF and UNDP together with UNFPA.

c/ Comprises staff of the United Nations and related entities, with that of UNICEF and UNDP.

d/ Includes staff of the International Centre for Advanced Technical and Vocational Training in Turin.

e/ Includes staff of WFP.

f/ Includes staff of PAHO.

g/ Not a participant in UNJSPF.

h/ In addition, at 31 December 1990 there were 254 staff members in the International Fund for Agricultural Development (IFAD) and 402 staff members in the General Agreement on Tariffs and Trade (GATT), neither of which is covered by this report. Taking account of these staff, the total number indicated by CCAQ in its statistics mentioned in the source note above is 52,140.

i/ In addition, at 31 December 1990 there were the following numbers of participants in bodies not covered by this report: 261 participants in IFAD, 429 participants in GATT, 26 participants in the International Centre for the Study of the Preservation and the Restoration of Cultural Property (ICCROM) and eight participants in the European and Mediterranean Plant Protection Organization (EPPO). Taking account of these participants, the total number indicated by the Pension Board in its report mentioned in the source note above is 58,263.
